

Spring 2023

	Spring 2021 to Date 2/16/2021	Spring 2022 to Date 2/15/2022	Spring 2023 to Date 2/14/2023	Percent Up/Down
ENROLLMENT:				
Total Headcount:	3,116	3,061	3,033	-2.7%
In-County Students:	1836	1784	1663	-9.4%
Out-of-County Students:	211	206	205	-2.8%
Total Out-of-State Students:	558	532	631	13.1%
Neighbor Rate Students:	495	464	548	10.7%
Emp/Dep:	20	31	26	30.0%
Essence (IC)	291	359	338	16.2%
ES (IC) full-time	8	10	7	-12.5%
ES (IC) on-campus	162	156	0	-100.0%
ES (IC) at high school	89	136	0	-100.0%
ES (IC) both campus/high school	37	21	0	-100.0%
Essence (OC)	5	2	2	-60.0%
Essence (OS)	129	84	104	-19.4%
Middle College	68	64	64	-5.9%
Veterans/Active Duty	224	229	224	0.0%
Total Credits:	26,360	25,700	26,234	-0.5%
Day Enrollment Credits:	4,254	10,561	14,053	230.3%
Evening Enrollment Credits:	400	785	839	109.8%
Online Enrollment Credits (web and hybrid)	23,589	14,982	11,342	-51.9%
WEB Enrollment Credits (hybrid excluded):	22,982	13,534	0	-100.0%
WEB Headcount	2,848	2,186	1,950	-31.5%
Average Credit Load:	8.46	8.40	8.65	2.2%
Average Credit Load for full-time students	13.27	13.39	13.28	0.1%
Average Credit Load for part-time students	6.28	6.18	6.20	-1.3%
FTE:				
Total FTE:	878.7	856.7	874.5	-0.5%
In-County:	551.07	534.57	512.27	-7.0%
Out-of-County:	61.57	57.93	60.37	-1.9%
Out-of-State:	160.83	152.50	188.50	17.2%
PA:	118.80	105.87	124.17	4.5%
WV:	34.20	34.77	45.73	33.7%
VA:	2.30	2.87	4.57	98.7%
Other:	7.83	11.87	10.07	28.6%
Employee:	0.20	2.03	2.00	900.0%
Employee Dependent:	6.00	5.47	5.73	-4.5%
ESSENCE IC:	73.90	82.93	80.23	8.6%
ESSENCE OC:	0.67	0.63	0.40	-40.3%
ESSENCE OS	22.83	14.17	17.83	-21.9%
Eligible FTE:	687.21	676.06	653.27	-4.9%
Ineligible FTE:	189.86	174.17	214.06	12.7%
Daytime FTE:	141.80	352.03	468.43	230.3%
Evening FTE:	13.33	26.17	27.97	109.8%
WEB FTE:	766.07	451.13	0.00	-100.0%
STATUS:				
New:	445	471	442	-0.7%
First Time:	369	389	373	1.1%
Transfer:	76	82	69	-9.2%
Returning:	2671	2590	2591	-3.0%
Continuing:	2569	2519	2513	-2.2%
Readmit:	102	71	78	-23.5%
Full-Time:	970	939	1025	5.7%
Part-Time:	2146	2122	2008	-6.4%
DEMOGRAPHICS:				
Female:	2144	2006	2021	-5.7%
Male:	972	1055	1012	4.1%
Minority:	886	921	902	1.8%
Non-Minority:	2150	2050	2013	-6.4%
Unknown	81	91	120	48.1%
APPLICATIONS				
First Time	501	490	549	9.6%
Transfer	268	275	271	1.1%
Readmit	243	210	225	-7.4%
Visiting	22	21	31	40.9%
Total	1034	996	1076	4.1%